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- I wanted to make clear with this group that while we were taking the Jackson Committee's Report into consideration in our reprogramming for 1954 and 1955 I did not anticipate that this consideration would bring about any substantial budget reductions and that the Agency placed no such interpretation on the Report. I also wanted it clearly understood that when we justified a project from the reserve, even though the maney was not transferred at that time, we automatically established our right to use that money at the end of the Fiscal Year if necessary. These two points were agreed upon by the entire group.
- 2. I then advised them as to how we had arrived at our new personmel ceiling and explained that we proposed to expand to a total of
 positions without further reference to the Bureau of the Budget or the
 Congress, but that if we felt it necessary to go above this figure we
 would consult with them.
- 3. I stated that since we had arrived at our dollar and personnel allocations within CIA only last Tuesday, the 11th of August, it was going to be difficult to meet the 15 September deadline. After some discussion it was agreed that we should submit our regular budget not later than 23 September and our supplemental budget not later than 12 October. We also agreed that we would get parts of the budget to the Bureau earlier if possible.

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L. K. WHITE Acting Deputy Director (Administration)

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